Cross-Border Transportation

Monterrey, Mexico May 8th & 9th, 2006

Tiuana

Pedro Orso-Delgado, Director Caltrans District 11

Outline

- California/Baja California Border Region
- Border Reality
- Trade Statistics
- Institutional Partnerships
- Planning For Development
- Challenges

Caltrans Districts In Southern California

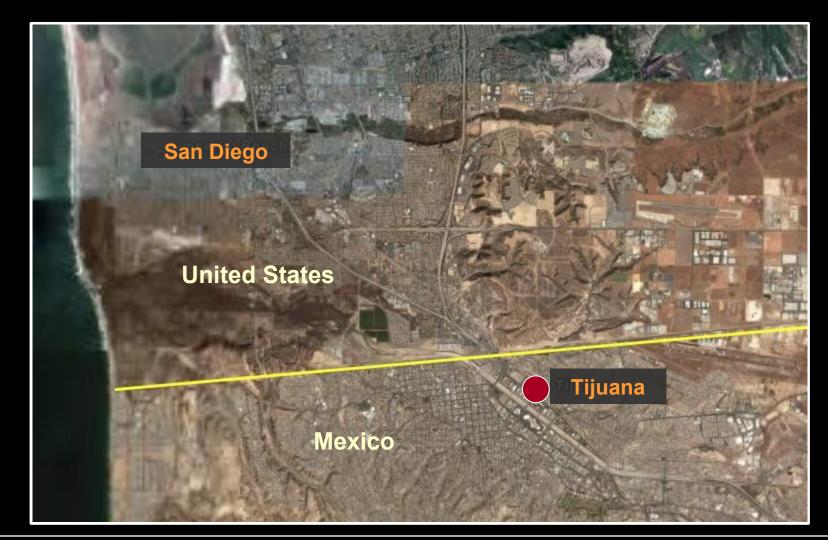
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California/Baja Border Region



San Diego/Tijuana



Calexico/Mexicali



Border Reality

Cross-Border Commuting

Calexico West Port of Entry

Fiscal Year 2005

Daily Trucks	0
Daily Passenger Vehicles	16,994
Daily Person Arrivals Via Passenger Vehicles	32,152
Daily Pedestrian Crossings	12,628

Calexico East Port of Entry

Fiscal Year 2005

Daily Trucks	1,152
Daily Passenger Vehicles	8,649
Daily Person Arrivals Via Passenger Vehicles	16,662
Daily Pedestrian Crossings	4

San Ysidro Port of Entry

Daily Trucks0Daily Passenger Vehicles46,471Daily Person Arrivals Via Passenger Vehicles86,769Daily Pedestrian Crossings24,036

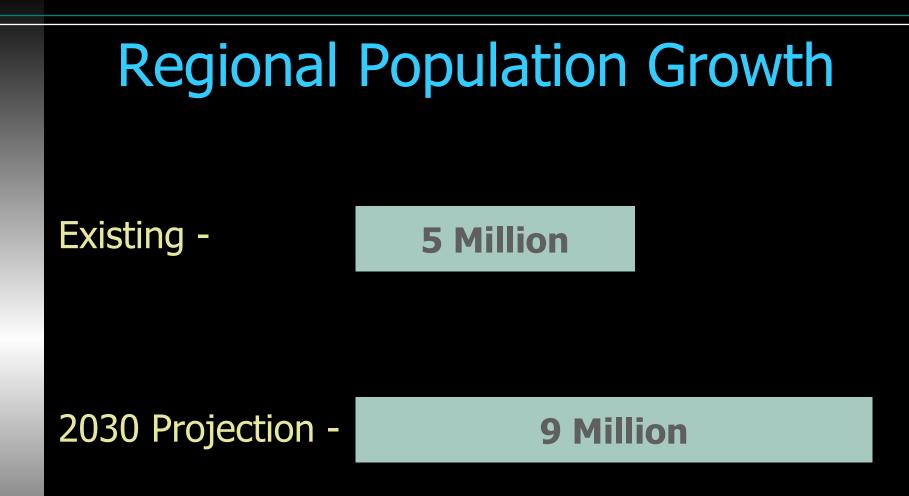
Fiscal Year 2005

Cross-Border Commuting

- <u>Security</u>
 - Post 9/11
 - 5/01 Immigration Demonstrations
- <u>U.S. Visit</u>
 - Entry/Exit records for visa holders
 - Potential vehicular lines exiting U.S.
 - Highway Safety concerns

- Pre-Clearance Programs
 - Sentri for People
 - FAST for commercial Vehicles
- **Remote-Inland Inspection Processes**
 - Unavailable at Southwest border





San Ysidro Border Crossing



Lost Economic Benefits San Diego-Baja California Personal Travel and Freight Movements

\$4.2 Billion in Lost Output =

3 1/2 San Diego Convention Centers



42,200 Lost Jobs =

8-9 Qualcomm Companies





\$6.0 Billion in Lost Output = Southwest Airlines



Port of
Image: San Diego
<t

51,300 Lost Jobs =

Nearly 2 Boeing Companies in California



Trade Statistics

Otay Mesa Crossing

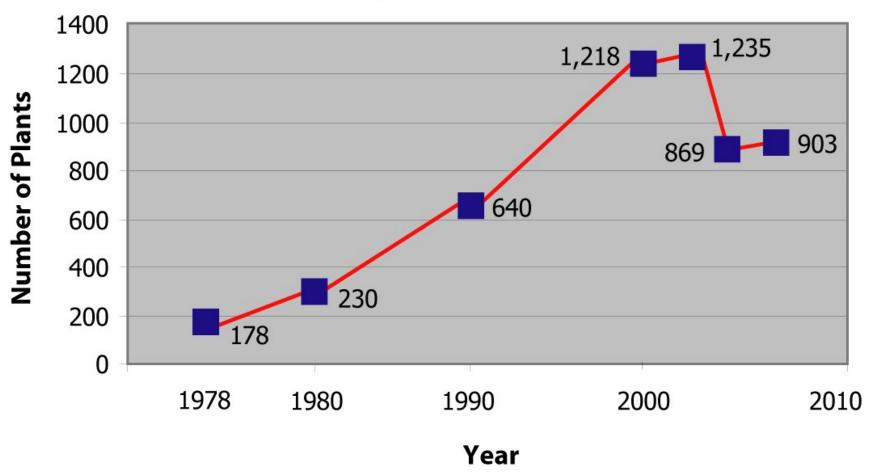


\$35.0 \$30.0 32.9 **Billions of U.S. Dollars** \$27.9 \$29.6 \$27.4 \$29.4 \$25.0 \$24.3 \$20.0 \$21.7 \$19.4 \$15.0 \$15.4 \$10.0 \$12.5 \$5.0 \$0.0 1995 1996 1997 1998 1999 2001 2002 2003 2000 2004

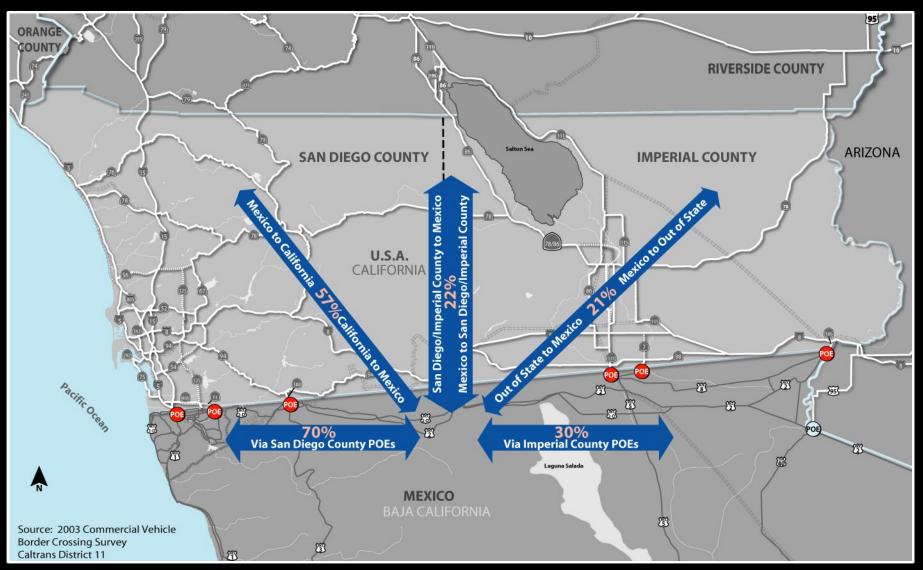
California Trade with Mexico by Truck

Interconnected Economic Development

Maquiladora Growth



California/Mexico Distribution of Trucks



Institutional Partnerships

U.S. Partners

Federal

USDOS, DHS, CBP, **GSA, FHWA**

U.S. DEPARTMENT of STATE

GSA U.S. General Services Administration

U.S. Department of Transportation Federal Highway Administration

State **CALTRANS**





Loca

SANDAG, SCAG, IVAG **County of San Diego County of Imperial City of San Diego City of Calexico**



SOUTHERN CALIFORNIA SSOCIATION of GOVERNMENTS



Imperial Valley









Mexican Partners

FederalSRE, SCT, INDAABIN,ADUANA

Secretaría de Relaciones Exteriores

State SIDUE

Local

IMPLAN, IMIP Municipality of Tijuana Municipality of Tecate Municipality of Mexicali



ADUANA

INDAABIN





Coordinating Mechanisms

- Joint Working Committee (JWC)
- Borders Governor's Conference (BGC)
- U.S.-Mexico Border Crossings and Bridges Group
- CA-BC Bi-State Transportation Technical Advisory Committee (BTAC)
- SANDAG's Committee on Binational Regional Opportunities (COBRO)

Planning For Development

Planning Tools

- U.S./Mexican Traditional Planning
- Border Master Planning Process
- Infrastructure & Traffic Operations Bottlenecks
- Geographic Information Systems (GIS)
- Transportation Modeling

Ports of Entry Proposals



Highway Projects

	PROJECT DESCRIPTION	PROJECT	PROGRAMMED	SHORTFALL	₽ROJECTS
	PROJECT DESCRIPTION	PROJECT COST	PROGRAMMED FUNDING	SHORTFALL	
	Imperial County Projects				7) Senada Bypass Bramiento)
9 :	* SR-78/111 "Brawley Bypass"	\$118.0	\$90.0	\$28.0	
		Final Completion 201	10		38 Million
10 *	* I-8/Imperial Avenue	\$39.2	\$4.9	\$34.3	der Construction
	Environmental Studies Underway				
11 *	* SR-98 (West Project)	\$11.0	\$2.0	\$9.0	ARIZONA
	Environmental Studies Underway				1 And
12 *	* SR-98 (East Project)	\$40.0-\$60.0	\$12.5	\$27.5 - \$47.5	5
	Environmental Studies Underway				
13	SR-111	Comp	leted	\$0.0	
					186
14	SR-7 (SR-98 to I-8)	Comp	pleted	\$0.0	POE
					8
15 *		nway) \$56.0 - \$76	5.0 \$0.0	\$56.0 - \$76.0	-35-
	Environmental Studies Underway				
16		\$40.0	\$1.8	\$38.2	
	Scoping Document Underway				14
	Total Imperial County	\$304.2 - \$344.2	\$111.2	\$193.0 - \$233.0	cial Road Improvements
	• • •				ali-Tijuana Ensenada ali-Tecate
cture					\$11.4 Million
	10 * 11 * 12 * 13 14 15 *	PROJECT DESCRIPTION Imperial County Projects 9 * SR-78/111 "Brawley Bypass" Stage 2 Construction Underway - F 10 * I-8/Imperial Avenue Environmental Studies Underway 11 * SR-98 (West Project) Environmental Studies Underway 12 * SR-98 (East Project) Environmental Studies Underway 13 SR-111 14 SR-7 (SR-98 to I-8) 15 * SR-115 (I-8 to Evan Hewes High Environmental Studies Underway 16 Winterhaven CVEF Scoping Document Underway Total Imperial County	PROJECT DESCRIPTIONPROJECT COSTImperial County Projects9 * SR-78/111 "Brawley Bypass"\$118.0 Stage 2 Construction Underway - Final Completion 20110 * I-8/Imperial Avenue\$39.2 Environmental Studies Underway11 * SR-98 (West Project)\$11.0 Environmental Studies Underway12 * SR-98 (East Project)\$40.0-\$60.0 Environmental Studies Underway13 SR-111Completion 20114 SR-7 (SR-98 to I-8)Completion 20115 * SR-115 (I-8 to Evan Hewes Highway) \$56.0 - \$76. Environmental Studies Underway16 Winterhaven CVEF\$40.0 Scoping Document UnderwayTotal Imperial County\$304.2 - \$344.2	PROJECT DESCRIPTION Imperial County ProjectsPROJECT COSTPROGRAMMED FUNDING9 * SR-78/111 "Brawley Bypass"\$118.0\$90.0Stage 2 Construction Underway - Final Completion 20101010 * I-8/Imperial Avenue Environmental Studies Underway\$39.2\$4.911 * SR-98 (West Project) Environmental Studies Underway\$11.0\$2.012 * SR-98 (East Project) Environmental Studies Underway\$40.0-\$60.0\$12.513 SR-111Completed14 SR-7 (SR-98 to 1-8)Completed15 * SR-115 (I-8 to Evan Hewes Highway) \$56.0 - \$76.0\$0.0Environmental Studies Underway\$40.0\$1.8Scoping Document Underway\$40.0\$1.8	PROJECT DESCRIPTION Imperial County ProjectsPROJECT COSTPROGRAMMED FUNDINGSHORTFALL9 * SR-78/111 "Brawley Bypass"\$118.0\$90.0\$28.05 tage 2 Construction Underway - Final Completion 2010\$10\$1.8/Imperial Avenue\$39.2\$4.910 * I-8/Imperial Avenue\$39.2\$4.9\$34.3Environmental Studies Underway\$11.0\$2.0\$9.0Environmental Studies Underway\$11.0\$2.0\$9.0Environmental Studies Underway\$11.0\$2.0\$9.0Environmental Studies Underway\$10.0\$12.5\$27.5 - \$47.5Environmental Studies Underway\$0.0\$12.5\$27.5 - \$47.5Environmental Studies Underway\$0.0\$1.8\$38.2Environmental Studies Underway\$56.0 - \$76.0\$0.0\$1.8Environmental Studies Underway\$1.0\$1.8\$38.2Environmental Studies Underway\$04.2 - \$344.2\$111.2\$193.0 - \$233.0

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(m)

Ensenada

Projects Inside POEs

FAST Lane

Local Low Cost Initiatives SENTRI Lane at San Ysidro POE

Lane

#2

Lane

#3

Bus

Lane

Previous

Exit Lanes

Caltrans Share: \$300 k

CBP Share: \$200 k

Total

Cost: \$500 k

Lane

#1





HOV Lanes

Adjacent to POEs

Otay Mesa Southbound Truck Route

The Project: The planned project would construct a new dedicated roadway for southbound unladen trucks.

Benefits from this project include alleviating impacts on local traffic and commercial businesses.

Cost & Schedule: Southbound truck project is estimated at \$16.9 million with a shortfall of \$15.2 million.



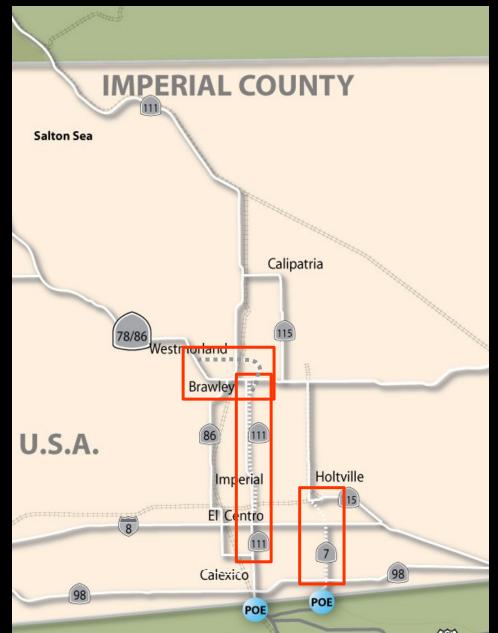


Projects



SR-905 SR-125 I-15

Projects

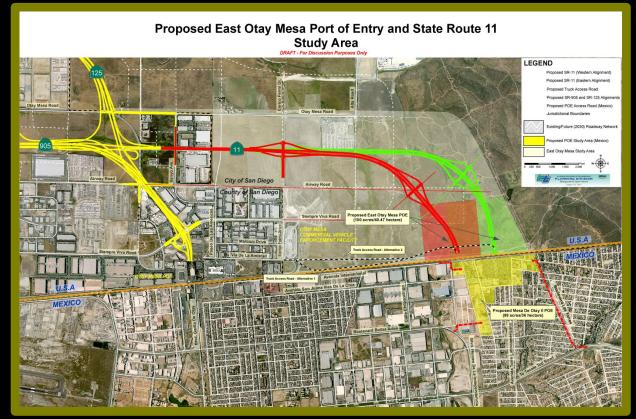


SR-7 SR-111 Brawley Bypass

New Binational Project at Otay Mesa East/Mesa de Otay II

<u>The Project</u>

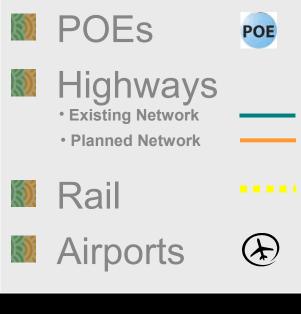
- SR-11
- US POE
- Mexican POE
- Connector from POE to Tijuana-Tecate Toll Road

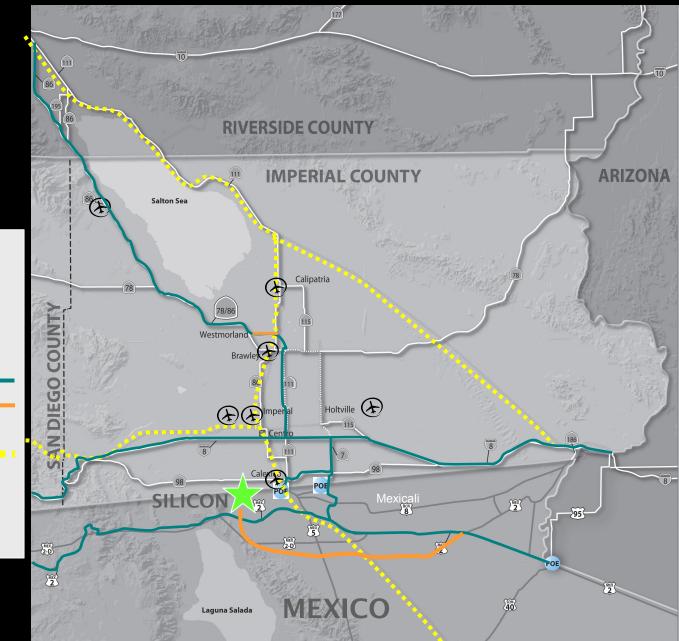


Potential Cost: \$338-557 million Available: \$8 million Needed: \$330-549 million

Calexico/Mexicali New Proposed Crossing

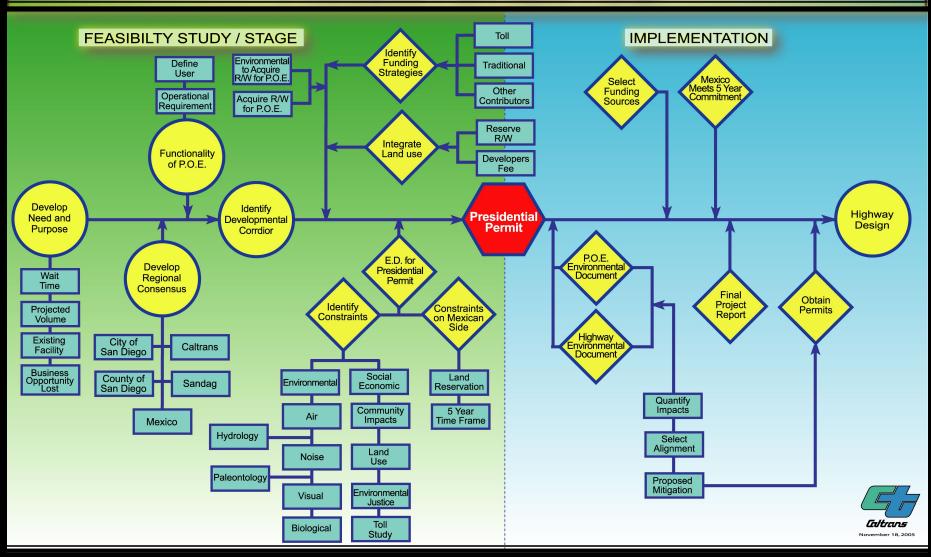
Existing & Planned Transportation Infrastructure





New Otay Mesa East/ New Silicon POE Challenges

PROCESS FOR NEW P.O.E.



Challenges/Funding

Sources

Traditional

- STIP
- Sales Tax
- Local

<u>New</u>

- SAFETEA-LU
 - Corridor Border
 - Infrastructure Program
 - Funding
 - California Share \$106m
- Innovative Financing

Challenges/Binational Coordination

Institutional and Political Processes

- Multiplicity of Involved Governmental Agencies
- Different Political/Financial Horizon Years

Overall Objective

How Can Transportation Support Efficient Cross-Border Movements of Goods Without Sacrificing Security?

New Vision for the Border

- New Border Vision
 - Seamless Border (European Example)
- Secure Manufacturing
- Secured Points of Origin/Transport Corridors

